

**Monroe Elementary School**

**GOALS 2016-17**

School District of Janesville

*Mission: To serve our community by educating every child.*

*Vision: Educational Excellence: Building our Future*

	SERVICE	QUALITY	PEOPLE	FINANCE	GROWTH	HEALTH/SAFETY
<b>Vision</b>	<i>Efficient, effective, and friendly interactions with our district employees, staff, students, parents, and visitors.</i>	<i>Excellent student achievement.</i>	<i>Excellent work environment for staff.</i>	<i>Equitable allocation and optimal utilization of our facilities, systems, and funding. (Expense)</i>	<i>Gain and retain a higher percentage of available students in the community. (Revenue)</i>	<i>Protecting our resources, staff, students, parents, and visitors.</i>
<b>Goals</b>	<p>Continue to score 4.00 or above on the Parent Satisfaction Survey in March of 2017 based upon March 2016 score on Parent Satisfaction Survey score of 4.34.</p> <p>Target: 4.00 or higher</p> <p>RESULT:</p>	<p>Grade levels K-10 will be assessed on the STAR assessment in the areas of math and reading. Students will show a 35-60% increase in growth.*</p> <p>* The school's goal mirrors the district goal, and the percentage is recommended by the creators of STAR.</p> <p>RESULT:</p>	<p>Maintain an overall employee engagement mean score above 4.00 or higher throughout the 2016-2017 school year based on the 15-16 score of 4.37.</p> <p>Target: 4.00 or higher</p> <p>RESULT:</p>	<p>To maintain budget surplus to the amount of \$1000 as measured by building budget.</p> <p>Target: 1,000</p> <p>RESULT:</p>	<p>Increase revenue through the net gain of total enrollment by 1% based on enrollment from January 2016 2nd Friday count (383) to enrollment for January 2017 2nd Friday count.</p> <p>Target: 387</p> <p>RESULT:</p>	<p>Monroe student body will have less 4% reportable accidents for the 2016-17 School Year based on the current enrollment of 400 students.</p> <p>Target: Less than 4%</p> <p>RESULT:</p>